ProjectONE	Talent Management Agency Deployment DMV/DIR/OCA/OSPA	HR/Payroll User Group	Impl. Date Recruit & Learn 06/30/16 Perf Mgmt TBD	Report Date 03/24/2016

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ A	◆ G	◆ A	

2 Previous Meeting Action Items

- None

3 Key Issues

- HB426 functionality at Go Live
- WIT posting of Job Requisitions
- Performance Management multi-tenant

4 Items for Management Attention

- Performance Management issues

5 Key Activities Next 30 Days

- Solution Performance Management issues
- Build HB426 functionality
- Agency Deployment Prep

6 Critical Path   At Risk

- Planning   100% Complete   (06/01/15 – 07/31/15)
- Environments   100% Complete   (04/07/15 – 07/31/15)
- Analysis/Design 100% Complete   (04/07/15 – 11/16/15)
- Prototype/Test   95% Complete   (08/14/15 – 05/16/16)
- Train   100% Complete   (10/15/15 – 01/29/16)
- Deploy   0% Complete   (05/05/16 – 06/30/16)

- Post Prod Spt   0% Complete   (07/01/16 – 08/31/16)
- Perf Mgmt Test and Deploy   (tbd – tbd)

7 Planning   Complete

Start: 06/01/15 End: 07/31/15 % Complete 100% Target 100%

8 Establish Environments   Complete

Start: 04/07/15 End: 07/31/15 % Complete 100% Target 100%

9 Analysis and Design (Configuration) Complete

Start: 04/07/15 End: 11/16/15 % Complete 100% Target 100%

10 Prototype (Testing)   On Track

Start: 08/14/15 End: 05/16/16 % Complete 95% Target 95%
- HB426 functionality to be tested

11 Training   Complete

Start: 10/15/15 End: 01/29/16 % Complete   100% Target 100%
- Training complete

12 Deploy   On Track

Start: 05/01/16 End: 06/30/16   % Complete 0% Target 0%

13 Post Production Support   On Track

Start: 07/01/16 End: 08/31/16   % Complete 0% Target 0%

14 Risks